
Electricity Maps ApS

CVR-no.: 39101211

Njalsgade 76
2300 København S

Annual report
1 January 2022 - 31 December 2022

The annual report has been presented and approved on the company's general meeting the

03/05/2023

Olivier Corradi
Chairman of general meeting

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**Reporting
company**

Electricity Maps ApS

Njalsgade 76

2300 København S

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CVR-no.: 39101211

Reporting
period: 01/01/2022 - 31/12/2022

Statement by Management

The management has today processed and approved the annual report for the accounting period 01 January 2022 - 31 December 2022 for Electricity Maps ApS.

The annual report is submitted in accordance with the Annual Accounts Act.

It is the management's opinion that the annual accounts give a true and fair view of the company's assets, liabilities and financial position as well as the result.

The annual report is submitted to the general meeting for approval.

Management considers the conditions for opting out of audit to be met.

København, the 14/04/2023

Management

Maya Josephine Mileck

Olivier Corradi

Management's Review

The company's most important activities

The company's purpose is to use data and create software to transform society to become more sustainable.

The development in activities and economic conditions

The company's income statement for the financial year 1 January 2021 - 31 December 2022 shows a result of DKK 1.035 tDKK and the company's balance sheet as of 31 December 2022 shows a balance sheet total of DKK 11.592 tDKK. and equity of DKK 4.481 tDKK.

Events after the end of the financial year

No significant events have occurred after the end of the financial year which could have an impact on the assessment of the company's financial position as of 31 December 2022.

Income statement 1 Jan 2022 - 31 Dec 2022

	Disclosure	2022 DKK	2021 DKK
Gross profit (loss)		8,390,968	4,489,733
Employee expense		-7,344,738	-3,979,183
Depreciation, amortisation expense and impairment losses of property, plant and equipment and intangible assets		0	-13,052
Profit (loss) from ordinary operating activities		1,046,230	497,498
Other finance expenses		0	-308,720
Profit (loss) from ordinary activities before tax		1,046,230	188,778
Tax expense		-10,805	-44,461
Profit (loss)		1,035,425	144,317
Proposed distribution of results			
Retained earnings		1,035,425	144,317
Proposed distribution of profit (loss)		1,035,425	144,317

Balance sheet 31 December 2022

Assets

	Disclosure	2022	2021
		DKK	DKK
Deposits		162,715	57,150
Investments		162,715	57,150
Total non-current assets		162,715	57,150
Trade receivables		4,208,912	269,327
Receivables from group enterprises		0	12,176
Receivables from vat and duties		72,812	0
Receivables		4,281,724	281,503
Cash and cash equivalents		7,148,185	7,807,216
Current assets		11,429,909	8,088,719
TOTAL ASSETS		11,592,624	8,145,869

Balance sheet 31 December 2022

Liabilities and equity

	Disclosure	2022	2021
		DKK	DKK
Contributed capital		62,864	62,104
Share premium		4,543,747	4,543,747
Retained earnings		-125,236	-1,160,661
Total equity		4,481,375	3,445,190
Prepayments received from customers		6,760,670	4,462,134
Trade payables		139,740	0
Payables to group enterprises		31,059	0
Tax payables		0	32,430
Payables to vat and duties		0	26,328
Other payables, including tax payables, liabilities other than provisions		179,780	0
Short-term liabilities other than provisions, gross		7,111,249	4,700,679
Liabilities other than provisions, gross		7,111,249	4,700,679
LIABILITIES AND EQUITY, GROSS		11,592,624	8,145,869

Disclosures

1. Disclosure of application of exceptions for micro-undertakings

The micro-undertaking applies the exception concerning filing information about accounting policies

The micro-undertaking applies the exception concerning filing information about number of employees