



ÅRSREGNSKAPET FOR REGNSKAPSÅRET 2021 - GENERELL INFORMASJON

Enheten

Organisasjonsnummer: 815 160 622
Organisasjonsform: Forening/lag/innretning
Foretaksnavn: SOLA TRIATHLONKLUBB
Forretningsadresse: c/o June Lunde
Storaberget Terrasse 45
4034 STAVANGER

Regnskapsår

Årsregnskapets periode: 01.01.2021 - 31.12.2021

Konsern

Morselskap i konsern: Nei

Regnskapsregler

Regler for små foretak benyttet: Ja
Benyttet ved utarbeidelsen av årsregnskapet til selskapet: Regnskapslovens alminnelige regler

Årsregnskapet fastsatt av kompetent organ

Bekreftet av representant for selskapet: Mark John Seger
Dato for fastsettelse av årsregnskapet: 23.02.2022

Grunnlag for avgivelse

År 2021: Årsregnskapet er elektronisk innlevert
År 2020: Tall er hentet fra elektronisk innlevert årsregnskap fra 2021

Det er ikke krav til at årsregnskapet m.v. som sendes til Regnskapsregisteret er undertegnet. Kontrollen på at dette er utført ligger hos revisor/enhetens øverste organ. Sikkerheten ivaretas ved at innsender har rolle/rettighet for innsending av årsregnskapet via Altinn, og ved at det bekreftes at årsregnskapet er fastsatt av kompetent organ.

Brønnøysundregistrene, 25.03.2022



Resultatregnskap

Beløp i: NOK	Note	2021	2020
RESULTATREGNSKAP			
Inntekter			
Salgsinntekt		94 745	
Sum inntekter		94 745	
Kostnader			
Annen driftskostnad		83 112	
Sum kostnader		83 112	
Driftsresultat		11 633	
Netto finans			
Ordinært resultat før skattekostnad		11 633	0
Ordinært resultat etter skattekostnad		11 633	0
Årsresultat		11 633	0



Balanse

Beløp i: NOK	Note	2021	2020
BALANSE - EIENDELER			
Anleggsmidler			
Immaterielle eiendeler			
Sum anleggsmidler		0	0
Omløpsmidler			
Varer			
Sum omløpsmidler		0	0
SUM EIENDELER		0	0
BALANSE - EGENKAPITAL OG GJELD			
Egenkapital			
Innskutt egenkapital			
Sum egenkapital		0	0
Sum langsiktig gjeld		0	0
Sum gjeld		0	0
SUM EGENKAPITAL OG GJELD		0	0



Brønnøysundregistrene

ÅRSREGNSKAP FOR REGNSKAPSÅRET 2021 - GENERELL INFORMASJON

Journalnummer: 2022 162169

Enheten

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Brønnøysundregistrene, 24.03.2022



Organisasjonsnr: 815 160 622
SOLA TRIATHLONKLUBB

RESULTATREGNSKAP

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RESULTATREGNSKAP			
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SOLA TRIATHLONKLUBB

BALANSE

<u>Beløp i: NOK</u>	<u>Note</u>	<u>2021</u>	<u>2020</u>
BALANSE - EIENDELER			
Anleggsmidler			
Innmaterielle eiendeler			
Sum anleggsmidler		0	0
Omløpsmidler			
Varer			
Sum omløpsmidler		0	0
SUM EIENDELER		0	0
BALANSE - EGENKAPITAL OG GJELD			
Egenkapital			
Innskutt egenkapital			
Sum egenkapital		0	0
Sum langsiktig gjeld		0	0
Sum gjeld		0	0
SUM EGENKAPITAL OG GJELD		0	0



Organisasjonsnr: 815 160 622
SOLA TRIATHLONKLUBB

NOTEOPPLYSNINGER - SELSKAP - alle poster oppgitt i hele tall

Note

Antall årsverk i regnskapsåret
0.00

<u>Sum</u>	<u>Beløp</u>
<u>Balanseført verdi 31.12.</u>	<u>Varige driftsmidler Immaterielle eiend.</u>

Konsernregnskap

Morselskapet sitt navn

Forretningskontor for morselskapet

Begrunnelse for at datterselskap er utelatt fra konsolideringen

<u>Samlet beløp - tilknyttet selskap</u>	<u>Årets</u>	<u>Fjorårets</u>
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<u>Samlet beløp - foretak i samme konsern</u>	<u>Årets</u>	<u>Fjorårets</u>
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<u>Samlet beløp - foretak i samme konsern</u>	<u>Årets</u>	<u>Fjorårets</u>
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<u>Samlet beløp - felles kontrollert virksomhet</u>	<u>Årets</u>	<u>Fjorårets</u>
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<u>Pantstillelse</u>	<u>Beløp</u>
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<u>Beholdning av egne aksjer</u>	<u>Antall</u>	<u>Pålydende</u>	<u>Andel av aksjek.</u>
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TEMPO

TRIATHLON CLUB

Minutes of meeting 23.02.2022 on Teams.

Participants: Club members.

Annual General Meeting (Årsmøte)

Sola Tempo Triathlon Club

Agenda Item	Description	Comment
1	Approval of those entitled to vote Item	Approved
2	Approval of the call for meeting Item	Approved
3	Approval of the agenda and motions for resolution (sakliste)	Approved
4	Approval of the rules of procedure for the AGM Item	Approved
5	Selection and approval of a meeting chairperson	Approved, Mark Seger.
6	Selection and approval of a member responsible for taking of meeting minutes Item	Approved, Mariann Meinich-Bache.
7	Selection and approval of two members to sign the minutes of meeting Item	Approved, Asle Pettersen and Bjørg Helene Hult
8	Review of the 2021 Annual Report Item	In 2021, club members have participated in many different activities as society emerged from Covid-19 restrictions; Sunday running, cycling, surfing, Escape from Dale, Sola Barnetri, 3 sjøers race, Nisseløp.
9	Review and approval of the audited 2021 annual accounts Item	Approved. Income from Sparebanken Vest to support Sola Barne Triathlon (NOK 28k). Coaching cost to the club was NOK 40k, an additional payment of NOK NOK 23.1k was paid in 2021 as an accrual from 2020. Grasrotandel sponsorship - Bjørg to check on where this income has been paid? Øyvind (old swim coach) received NOK 5k that was meant to the club, 2021. Sola Barnetri - Sponsorship for the event in required in 2022 to ensure the event has the same standard as previous years. Members need to use their network to attract and secure further sponsor. The club will continue to apply for sponsor from Sparebanken Vest. The club is open for new sponsors or discount agreements for nutrition , clothing and equipment. Sponsorship from Maersk Drilling has now expired and a new sponsor be sought. Maersk



TEMPO

TRIATHLON CLUB

		Drilling logo needs to be removed from future club branded clothing/give-aways. Auditors Review: The 2021 accounts are assessed as correct and accurately reflect the transactions.																																				
10 Motions for Resolution																																						
10.1	<p>The Board proposed that membership fees remain unchanged from 2021. Membership fees are:</p> <ul style="list-style-type: none"> • Adult NOK 1 000 (from the year you turn 20). • Family membership NOK1 500 • Youth (from 15 years up to and including the year you turn 19) / Full-time student NOK 500. • Support membership NOK 350. • Children NOK 125 (up to and including the year they turn 14) 	<p>Approved.</p> <p>It was also approved that new members joining after 1st November would only pay 50% of the fee.</p>																																				
10.2	<p>Swimming coaching Budget 2022</p> <ul style="list-style-type: none"> • Proposed increase from NOK 40k to NOK 50k • Extended coaching period 	<p>Approved.</p> <p>It was noted that Solahallen will close 2022 or 2023 for rebuilding and the club should make maximum use of all available slots as it can be hard to get the same numbers of slots in the future.</p> <p>Swimming training approved by the membership to cover all times the pool is available except from mid-June to mid-August when the pool is closed due to the summer holiday period.</p>																																				
10.3	<p>Friday swimming coaching</p> <ul style="list-style-type: none"> • Proposal to subsidise Friday swimming to ensure <ul style="list-style-type: none"> ○ The coach receives the minimum payment for a session (NOK 800) ○ The slot is used by the club. 	<p>Approved.</p> <p>A sliding scale of subsidy is in force depending on the #attendees.</p> <table border="1"> <thead> <tr> <th># Swimmers</th> <th>Fee to coach</th> <th>Total Fee</th> <th>Club subsidy</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>2</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>3</td> <td>150</td> <td>450</td> <td>350</td> </tr> <tr> <td>4</td> <td>140</td> <td>560</td> <td>240</td> </tr> <tr> <td>5</td> <td>130</td> <td>650</td> <td>150</td> </tr> <tr> <td>6</td> <td>120</td> <td>720</td> <td>80</td> </tr> <tr> <td>7</td> <td>110</td> <td>770</td> <td>30</td> </tr> <tr> <td>8</td> <td>100</td> <td>800</td> <td>0</td> </tr> </tbody> </table>	# Swimmers	Fee to coach	Total Fee	Club subsidy	1	N/A	N/A	N/A	2	N/A	N/A	N/A	3	150	450	350	4	140	560	240	5	130	650	150	6	120	720	80	7	110	770	30	8	100	800	0
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1	N/A	N/A	N/A																																			
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5	130	650	150																																			
6	120	720	80																																			
7	110	770	30																																			
8	100	800	0																																			
10.4	<p>Budget constraint should not limit swimming coaching</p> <ul style="list-style-type: none"> • Pool slots should be fully utilised for swimming coaching with direct payment to the coach if the club is not paying for the training session. This is to ensure maximum use of the available pool slots. 	<p>Approved.</p>																																				
10.5	<p>Learn to Freestyle courses to attract new members.</p> <ul style="list-style-type: none"> • The aim is to maximise use of the available pool slots. • Following the normal 1.5 hr coaching session, the remaining pool time can be made available to the swimming coaching. • Participants pay "Support Membership" and pay the coach directly for their training. • Swimming training for active club members will always take priority 	<p>Approved.</p> <p>Participants will be given access to the FB site and encouraged to join the club by inviting them to organised events.</p> <p>Members joining the club this way will only pay an additional NOK 650 to join having already paid NOK 350 for support membership. It was confirmed that it was possible to do this in Spportz administration system.</p>																																				



TEMPO

TRIATHLON CLUB

10.6	Use of SPOND for booking swimming coaching and #attendees per lane per session?	Approved. Continued use of SPOND for fully paid up "active" members was approved. The membership agreed with the principle of "quality over quantity" but did not support limiting # attendees per lane per session. It was decided that the coach would be in the best position to decide, organize and judge how many can attend each session. In addition, the club will ask for up to 3 hours swimming slots for the 2022/23 season to enable back-to-back coaching sessions if numbers attending will reduce quality.
10.7	Organised outdoor cycling <ul style="list-style-type: none">Any interest in the club to have cycle responsible person.	Membership wanted a simple and informal arrangement with events posted on FB. Siebe Meeus volunteered to act as responsible when he returns to Norway in mid-June 2022.
10.8	Organised outdoor running <ul style="list-style-type: none">Any interest in the club to have cycle responsible person.	Membership wanted a simple and informal arrangement with events posted on FB.
10.9	Club activities for 2022 <ul style="list-style-type: none">Escape DaleSola BarnetriNisseløp100 x 100m endurance swimSocial event.	Approved.
10.10	Summer Party Social Event	Approved. A summer party will be arranged by the Board with the date and place to be confirmed closer to summer.
10.11	Financial Support/sponsorship for club members to participate in organised events <ul style="list-style-type: none">Would the club be prepared to financial support or sponsor members to attend events.	Not approved. Historically this was introduced to support "youth" or elite training however an introduction of this support for the general membership was seen as difficult and not supported for the following reasons: <ul style="list-style-type: none">Who will decide the criteria and who should be a recipient?Too complex to administerHow much budget would be allocated and can the club afford it?Support can take many forms, not just financial Board to check with Sola Kommune for what support is available for youth members.
11	Election of New Board Members	No nominations were received for the position up for election. Eirik Eikeberg and Christine



TEMPO

TRIATHLON CLUB

		<p>Kåsen Nesvik agreed to be part of the board for one more year.</p> <p>The board for 2022 is confirmed as:</p> <ul style="list-style-type: none">• Marks Seger (Chair of the board).• Bjørg Hult (Treasurer)• Mariann Meinich-Bache (Board Member)• Eirik Eikeberg (Board Member)• Christine Kåsen Nesvik (Substitutie Board Member)
12	Election of a new Nominations/Election Committee	<p>The following club members agreed to fulfil this role in 2022 noting that the full board was up for re-election in 2023:</p> <ul style="list-style-type: none">• Siebe Meeus• Anita Grostøl
13 AOB		
13.1	Escape from Dale – size of the event	<p>The membership agreed that the event should be kept small and attendees restricted to active club members. The following points were raised: Gandsfjord is very active with shipping and small pleasure craft. The coastguard is concerned that inexperienced pleasure craft will not see the swimmers. The field cannot be too large or spread out across the fjord.</p> <p>Securing support vessels for the 2021 event was difficult without which the event cannot take place.</p> <p>A smaller restricted participation event is easier to arrange and to keep/arrange the safety that is needed.</p> <p>Bjørg will check if the club's insurance covers this event.</p>
13.2	Stand at 70.3 Sandnes Half Ironman in July 2022:	<p>In principle, having a stand was a good idea as it will support the event and act as a focal point for club members who participate. However, the following points were raised:</p> <p>This is an Ironman organised event; will the club have to pay for the stand?</p> <p>The club will need volunteers on the stand. Anita and Alex stated they were currently available. Could the stand be combined with other triathlon clubs in the area?</p> <p>The club should provide some branded "give-aways" to the general public as part of the event.</p>



TEMPO

TRIATHLON CLUB

		Caris Dempster to be asked to seek out more information on the possibilities/cost of having a stand at the event.
13.3	Club branded clothing through Trimtex	Club members asked if there was a plan for a new window to shop with Trimtex for club branded clothing. The following points came up: The best timing for a new window is spring 2022 noting the lead time before Sandnes Half Ironman event. 8-10 people are needed to order clothes in order for Trimtex to open a window. If this possible given two windows were held in 2021. Christine to ask on FB if there is sufficient interest.
13.4	Deadline for Swimming slots in Sola Kommune for 2022/23 season.	1 st April is the application deadline for swimming slots in Sola Kommune.
13.5	Insurance Coverage	What does the clubs insurance currently cover? <ul style="list-style-type: none">• financial risk of fraud/embezzlement,• liabilities for arranged events. The Board is to check this out.

Sign.

Asle Pettersen

Björg Helene Hult

DocuSigned by:
Asle Pettersen
.....D0C1735FD280AA5.....
Björg Helene Hult



Til årsmøtet i Sola Triathlon Klubb (Tempo Triathlon Club)

Valgt revisors beretning for regnskapsåret 2021

Uttalelse om årsregnskapet

Årsregnskapet for Sola Triathlon Klubb er i henhold til Regnskaps- og revisjonsbestemmelser for små organisasjonsledd tilsluttet Norges idrettsforbund. Årsregnskapet for regnskapsåret 2021 viser ett driftsresultat på kr. 11 633 i overskudd og pr 31.12.2021 var det kr 170 204 på konto. Åpningsbalansen pr 01.01.21 var kr 170 072 som viser at bank balansen har økt med kr 133 for året.

Det er utført følgende revisjonshandlinger:

Det er blitt vurdert om årsregnskapet er utarbeidet og fastsatt i samsvar med idrettens regnskaps- og revisjonsbestemmelser, og om organisasjonsleddets styre har oppfylt sin plikt til å sørge for ordentlig og oversiktlig registrering og dokumentasjon av regnskapsopplysninger i samsvar med idrettens regnskaps- og revisjonsbestemmelser.

Konklusjon

Det er ikke avdekket noen feil eller mangler i regnskapet. Alle transaksjoner er godt dokumentert og av driftsmessig art.

2021 har vært et spesielt år med tanke på Covid-19 restriksjoner som viser igjen med antall transaksjoner og har sammenheng med resultater i 2020. Kompensasjon til svømmetrener for Nov/Des 21 på kr. 10 400 er avsatt pr Dec 21 og ble utbetalt i Jan 22. Det er også avsatt totalt kr 1 200 for livredningskurs for 4 personer som ble gjennomført i Des 21 som ble utbetalt i Jan 22. Totalt utbetalt + avsetningen til svømmetrener er kr. 40 000 for 2021. Kr 10 400 vil bli betalt i påfølgende år 2022.

Regnskapet og regnskapsføringen er i samsvar med idrettens regnskapsbestemmelser, og at årsregnskapet for 2021 kan fastsettes som Sola Triathlon Klubb's årsregnskap for 2021.

Sola 01.02.2022

Thomas Håland – Valgt revisor



Regnskap for Tempo triathlonklubb (Soia) - 2021

Eiendeler Sparebank Vest pr 31.12.2020:

170.071,93

#	Inntekter	Regnskap 2021	Budsjett 2021	Differanse
1	Medlemskontingent	42.372	30.000	12.372
2	Grasrotandel (Norsk tipping)		0	0
3	Inntekter egne stevner/arrangement	16.625	5.000	11.625
4	Momskompensasjon		0	0
5	Sponsorinntekter klubb		0	0
6	Sponsorinntekter Stevner (Barnetri)	28.000	2.000	26.000
7	Tilskudd LAM (NIF)	7.433	4.000	3.433
8	Treningsavgifter		0	0
9	Andre tilskudd	315	0	315
10	Renter		0	0
	Sum inntekter	94.745	41.000	53.745

#	Utgifter	Regnskap 2021	Budsjett 2021	Differanse
1	Trenerkompensasjon 2021	40.000	40.000	0 1)
2	Trenerkompensasjon rest 2020	0	0	0 2)
3	Treningsfasiliteter/svømmehall	1.500	0	1.500
4	BarneTri	33.961	10.000	23.961 3)
5	Beverting (sosial samling)		3.000	-3.000 4)
6	Forbundscontingenter	1.000	0	1.000
7	Forsikring	1.030	1.000	30
8	IT/WEB/Data (Sportz etc)	2.387	3.000	-613
9	Konkurransetøtte deltaker		0	0
10	Kontorrekvisita		0	0
11	Kurs (livredningskurs)	1.200	5.000	-3.800 5)
12	Medlemsarrangement (Escape Dale etc)	933	2.000	-1.067
13	Profileringsartikler	120	3.000	-2.880
14	Reise og oppholdsutgifter		0	0
15	Bank transaksjonsgebyr	104		104
16	Sportz transaksjonsgebyr			0
18	Diverse Gaver etc.	878		878
	Sum utgifter	83.112	67.000	16.112
				0
	Resultat	11.633	-26.000	-14.367

Saldo på sparebanken Vest pr. 21.12.2021:

170.204,57

Merknader:

- 1) Trenerkompensasjon for 2021 stemmer med budsjett på kr. 40 000,-. 10 400,- for November og Desember ble imidlertid betalt ut i januar 2022.
- 2) Trenerkompensasjon på 23 100,- for 2020 ble avsatt i 2020 og betalt ut i 2021. Utbetalingene er dokumentert.
- 3) Vi fikk et stort beløp fra Sparebanken Vest som sponsorinntekt til Barnetri. Vi brukte derfor et høyere beløp enn budsjettet i gevinster som klatrepark og T-skjorter til barna.
- 4) "Julebord" utsatt til sommeren 2022
- 5) Livredningskurs for 2021 har blitt belastet i 2022.
- 6) Kompensasjon for Caris i November/Desember 2021 på kr. 10.400,- ble utbetalt i januar 2022.
- 7) Livredderkurs for 4 personer på kr 1 200,- i desember 2021 ble betalt i januar 2022.



Sola Tempo Triathlon Club

Annual Report 2021





TEMPO

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TEMPO

To the Members

The year 2021 has been mixed and club activities followed the ups and downs of the covid-19 pandemic. Fortunately, compared to 2020 the club was able to undertake many more joint activities, training events and not least, some competitions in the summer. Sporting activities in the club have included swimming, cycling, running, strength training, surfing and swim-running.

Highlights from 2021 include holding the Sola Barnetriathlon, Escape Dale, an inaugural Nisseløp and the "100x100m" end of year swim. Club members participated in the Stavanger Triathlon, thorXtri, Coastman, Herring Triathlon (DK) , Swim Serpentine (London) and 3-Sjøersløpet with some very respectable finishing positions achieved. Well done to all those who took part as well as those who secured a podium or age group finish.

Swimming training under the excellent coaching of Caris was very well attended and club members are thanked for adhering to the covid-19 restrictions when attending. The club is fully utilizing the pool time made available by Sola Kommune driven by Caris and Tim's efficient use of Spond to organize the training. In addition, a large number of club members are now certified as lifeguards which adds more flexibility to swimming training when Caris is not available. All club members who took part in the 100x100m swam over 5km with the dedicated few reaching the magic 10km. The club's access to pools in Sola Kommune remains unique compared to other clubs and needs to be looked after. Being ever versatile, when the pools were closed due to covid-19 restrictions, strength training by Google meet became the alternative!

More informally, cycle training has been organized via Facebook for Zwift session when the weather has been too wild to venture outside. However, when the weather has allowed for it, thanks go to the club members who organized several "Tour de North Jæren" cycling events over the summer.

Social running on Sunday mornings from the Three-Swords around Stokkevatnet remains a regular event with some hardcore of club members regularly attending and through Caris the run now includes participants from other triathlon clubs in the area.

Sola Barnetriathlon was held a little later than previous years due to covid-19 restrictions but was overwhelming success with around 120 children participating despite stormy weather at the start. The pool team did a great job involving the parents to cheer on the children, while the cycle and run course marshals expertly guided the children to finish. Sponsorship was secured from both Sparebanken Vest and Q-meieri which was greatly appreciated.

Escape Dale was another success with 16 participants including a few who choose to run to the swim start in Dale whilst the majority who started from Dale. Thanks goes to Jakob and Hege for their hospitality as well to those who organized the safety vessels. Let's keep this swim alive!

Work of the Board

There have been 14 board meetings in 2021 including those for planning Sola Barnetriathlon. All meetings were held on Teams with minutes of meeting available on request. Thanks goes to those in the club who have unelected positions: Tim for being Swimming Responsible and Caris for being Activity Responsible.

The Board has worked closely with Sola Kommune to ensure swimming training and Sola Barnetriathlon were compliant with covid-19 measures in force at the time and so could go-ahead. In addition, the Board secured generous sponsorship for the Barnetriathlon and organized two rounds of Tempo Branded sports clothing from Trimtex.

Membership figures

At the end of 2021, there were 56 registered members in Tempo, 9 more than end 2020.



TEMPO

Finance

Economic Highlights

The club started at the beginning of 2021 with an equity of NOK 170 071.93 and had a balance of NOK 170 204.57 on 31.12.2021

2021 has been more normal a year regarding the club's financial position compared to 2020 with higher turnover as more events and activities were held as society began to open up again.

Income came from a combination of membership fees, Barnetriathlon fees and sponsorship. The main expenditures were administration costs, expenses for events and swimming coaching costs.

Operational Highlights

The club has secured, through an annual application to Sola Kommune, access to Dysjalandshallen, Solahallen and Tanangerhallen swimming pools on Monday (Tananger), Tuesday (Dysjaland), Wednesday (Sola) and Friday (Dysjaland). In addition, Solahallen swimming pool was used for the Barnetriathlon. These physical facilities are owned and operated by Sola Kommune.

Solahallen swimming pool is expected to close sometime in 2022 for redevelopment. Sola Kommune will build a new pool on the same site which is planned to open in 2025. This means that the club will lose access to one swimming session for several years. The club will look to secure the remaining sessions at Dysjaland and Tananger.

The club is responsible for lifeguarding during the pool times offered by Sola Kommune. Lifeguarding is undertaken on a voluntary basis and there are currently 9 certified lifeguards in the club. More lifeguard training will be offered going forward.

2021 Events Summary

Four events were organized in 2021 mainly in the second half of the year due to covid-19 restrictions in the first half.

29th August – Escape Dale (16 participants)

3rd October – Sola Barnetriathlon (120 participants)

11th December – Nisseløp / Santa Run (5 participants)

17th December – 100 x 100m Endurance Swim (10 participants)

Forward Looking in 2022

As covid-19 measures have relaxed through 2021 club members became more active and, fingers crossed, 2022 looks like it will be much better than 2021. Hopefully a semblance of normality can return after the omicron variant passes.

Membership has remained steady through 2021 with a slight increase over 2020. Good access to swimming pools with organized coaching has been a major factor in retaining/attracting new members. The social side of the club which focuses on informal runs and cycling events posted on FB also play an important role in making the club attractive to members.

In 2022 the usual events will be planned and suggestions are always welcome for new events to challenge and entertain the membership. On that note, the Sandnes Half Ironman on the 3rd July adds to the fun. Let's encourage a large turn-out for the club.

A club social event will be planned for summer 2022 to replace the traditional New Year Party in January could not go ahead due to covid-19 restriction at the time.



Annual Accounts 2021

Equity

Equity for the club as of 31.12.2020 was NOK 170 071.93

Equity for the club as of 31.12.2021 was NOK 170 204.57

Annual Accounts

- Income for 2021 corresponds to NOK 94 745.00
- Expenses for 2021 are equivalent to NOK 94 612.35
- The net result for 2021 corresponds to NOK 132.64 gain.

Table 1: 2021 Annual Accounts Summary

Årsresultat for Sola Triathlonklubb - 2021

Kontonr: 3520.34.23134

Org.Nr.: 815 160 622

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Måned	Isolert pr mnd			Hittil i år			Saldo
	Inntekter	Kostnader	Driftsresultat	Inntekter Hiå	Kostnader Hiå	Driftsresultat Hiå	På Konto
Januar	-	6	-6	-	6	-6	170 066
Februar	-	-	-	-	6	-6	170 066
Mars	-	8 787	-8 787	-	8 793	-8 793	161 279
April	1 419	6	1 413	1 419	8 799	-7 380	162 692
Mai	24 499	33 730	-9 231	25 918	42 529	-16 611	153 461
Juni	7 712	8 833	-1 121	33 630	51 362	-17 732	152 340
Juli	30 475	1 009	29 466	64 105	52 371	11 734	181 806
August	3 250	2	3 248	67 354	52 373	14 982	185 054
September	4 393	2 553	1 840	71 747	54 926	16 821	186 893
Oktober	16 182	33 977	-17 796	87 929	88 903	-974	169 098
November	6 816	4 827	1 989	94 745	93 730	1 015	171 087
Desember	-	883	-883	94 745	94 612	133	170 205
SUM	94 745	94 612	133				

Notes on financial statements

Income / Expenses / Sponsorship

Club income is primarily from two sources, membership fees and sponsorship (see Table 2).

Membership fees represent the main source of income. However, new members joining later in the year have questioned the validity of paying for a full-year's membership and a resolution will be put before the membership on how this could be handled going forward.

Expenses are incurred through organized swimming coaching (2 paid sessions per week), training of lifeguards, club administration costs, and expenses arising from arranging club events. Swimming coaching represents the main cost to the club on a monthly basis (see Table 3).

Sponsorship remains a major source of income and is the primary reason for the strong positive balance in the club's finances. In 2021, sponsorship from SparebankenVest of NOK 28 000.00 covered 83% of Barnetriathlon costs and when combined with the entrance fee receipts of NOK 16 624.67 lead to a net gain of NOK 10 663.87 income to the club account from this event (see Table 4).

Debt

The club has not accumulated any debt.



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Table 2 2021 Annual Accounts - Income & Expenses

Regnskap for Tempo triathlonklubb (Sola) - 2021

Eiendeler Sparebank Vest pr 31.12.2020: 170 071.93

#	Inntekter	Regnskap 2021	Budsjett 2021	Differanse
1	Medlemskontingent	42 372	30 000	12 372
2	Grasrotandel (Norsk tipping)		0	0
3	Inntekter egne stevner/arrangement	16 625	5 000	11 625
4	Momskompensasjon		0	0
5	Sponsorinntekter klubb		0	0
6	Sponsorinntekter Stevner (Barnetri)	28 000	2 000	26 000
7	Tilskudd LAM (NIF)	7 433	4 000	3 433
8	Treningsavgifter		0	0
9	Andre tilskudd	315	0	315
10	Renter		0	0
	Sum inntekter	94 745	41 000	53 745

#	Utgifter	Regnskap 2021	Budsjett 2021	Differanse
1	Trenerkompensasjon 2021	40 000	40 000	0 1) og 6)
2	Trenerkompensasjon rest 2020	0	0	0 2)
3	Treningsfasiliteter/svømmehall	1 500	0	1 500
4	BarneTri	33 961	10 000	23 961 3)
5	Beverting (sosial samling)		3 000	-3 000 4)
6	Forbundscontingenter	1 000	0	1 000
7	Forsikring	1 030	1 000	30
8	IT/WEB/Data (Sportz etc)	2 387	3 000	-613
9	Konkurransetøtte deltaker		0	0
10	Kontorrekvisita		0	0
11	Kurs (livredningskurs)	1 200	5 000	-3 800 5) og 7)
12	Medlemsarrangement (Escape Dale etc)	933	2 000	-1 067
13	Profileringsartikler	120	3 000	-2 880
14	Reise og oppholdsutgifter		0	0
15	Banktransaksjonsgebyr	104		104
16	Sportztransaksjonsgebyr			0
18	Diverse Gaver etc.	878		878
	Sum utgifter	83 112	67 000	16 112
				0
	Resultat	11 633	-26 000	-14 367

Saldo på sparebanken Vest pr. 21.12.2021: 170 204.57

Merknader:

- 1) Trenerkompensasjon for 2021 stemmer med budsjett på kr. 40 000,-. 10 400,- for November og Desember ble imidlertid betalt ut i januar 2022.
- 2) Trenerkompensasjon på 23 100,- for 2020 ble avsatt i 2020 og betalt ut i 2021. Utbetalingene er dokumentert.
- 3) Vi fikk et stort beløp fra Sparebanken Vest som sponsorinntekt til Barnetri. Vi brukte derfor et høyere beløp enn budsjettet i gevinster som klatrepark og T-skjorter til barna.
- 4) "Julebord" utsatt til sommeren 2022
- 5) Livredningskurs for 2021 har blitt belastet i 2022.
- 6) Kompensasjon for Caris i November/Desember 2021 på kr. 10.400,- ble utbetalt i januar 2022.
- 7) Livredderkurs for 4 personer på kr 1 200,- i desember 2021 ble betalt i januar 2022.



Table 3 2021 Swimming Training Accounts

Paid period	For period	2021	2020	Total
22-Mar	February	6 400		
03-May	April (strength)	3 200		
06-May	March	6 400		
21-May	2020		2 200	
21-May	2020		4 000	
21-May	2020		4 000	
21-May	2020		5 600	
21-May	2020		7 300	
09-Jun	May	4 800		
29-Jun	June	4 000		
10-Nov		4 800		
06/01/2022	Nov/Dec 2021	10 400		
Total		40 000	23 100	63 100

Invoices that were not paid when received in 2020

Budget 2021: 40 000

Table 4 Sola Barnetriathlon 2021 Accounts

Barnetri 3. Oktober 2021

Beskrivelse	Period	Debet (Innskudd)	Kredit (Uttak)
Sparebankstiftelsen Sparebanken Vest	Juli	28 000.00	
Deltakeravgift	Oktober	16624.67	
Barnetri: Diverse utstyr (Mark)	Oktober		4 199.00
Barnetri: Diverse utstyr (Mariann)	Oktober		5 099.40
Barnetri: Fotograf Arild Aarnes	Oktober		1 500.00
Barnetri: Førstehjelpssekk (Anita)	Oktober		699.90
Barnetri: billetter til SkogSprett	Oktober		16 900.00
Barnetri: T-Sjorter ProcurIT AS (Thor)	Oktober		5 562.50
Totalt		44 624.67	33 960.80



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Risks

1. Club economy

The club's primary source of income is membership fees but without sponsorship the current income would not be sufficient to keep the club going with respect to administrative requirements, swimming coaching and the events organized. Sponsorship allows the club to maintain a low membership fee but is not guaranteed. It is important that opportunities are sought by all club members to secure sponsorship for events like the Sola barnetriathlon to help keep membership fees low.

2. Fraud/Embezzlement

This risk has been mitigated by:

- The club being a signatory (in 2019) to the statutory Embezzlement Insurance Act 2010. This limits liability of the board, or new board in the event of any misuse of the club account.
- Use of two signature authorization in the bank as required by the Norwegian Sports Federation (NIF).
- All expenses that are paid in person must be signed with two signatures, and that the total amount is recorded in attachments before any payment can be made.
- Only elected members of the board have access to the bank account. Changes in the composition of the board, requires removal of any old users who do not represent a function on the board anymore.

Highlights

- The club has strong finances in 2021 with a slight gain over 2020.
- Major expenses are primarily from paying for swimming coaching.
- The strong underlying economy is due to sponsorship from Maersk Drilling of NOK 100 000.00 and SparebankenVest of NOK 28 000.00. The sponsorship from Maersk Drilling is to be allocated budget-wise by equal amounts spread over 3 years.
- The relatively low running costs for the club are driven by voluntary assistance of club members supporting club events, board work and acting as lifeguards.
- The club benefits greatly from cost-free access to swimming pools in Sola Kommune.
- Enhanced reputation in Sola / North Jæren through organizing of the Barnetriathlon.

Report from Auditor

- Auditor's report for fiscal year 2021

Contacts

Chairperson: Mark Seger (Mob. 92403180)

Treasurer: Bjørg Helen Hult

Swimming: Tim Tipple

Acitivities: Caris Dempster

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