

**Årsredovisning**  
för  
**Aiven Sweden AB**  
559365-4451

Räkenskapsåret  
2023-04-01 - 2024-03-31

**Fastställelseintyg**

Undertecknad styrelseledamot i Aiven Sweden AB intygar, dels att denna kopia av årsredovisningen stämmer överens med originalet, dels att resultaträkningen och balansräkningen i årsredovisningen har fastställts på årsstämman den 30 september 2024. Årsstämman beslutade att godkänna styrelsens förslag till resultatdisposition.

Stockholm den 30 september 2024



Eero Oskari Saarenmaa

2024103104851

**Årsredovisning**  
för  
**Aiven Sweden AB**

559365-4451

Räkenskapsåret

2023-04-01 - 2024-03-31

Aiven Sweden AB  
Org.nr 559365-4451

1 (6)

Styrelsen för Aiven Sweden AB avger följande årsredovisning för räkenskapsåret 2023-04-01 - 2024-03-31.

Årsredovisningen är upprättad i svenska kronor, SEK. Om inte annat särskilt anges, redovisas alla belopp i hela kronor (kr). Uppgifter inom parentes avser föregående år.

## Förvaltningsberättelse

### Verksamheten

#### Allmänt om verksamheten

Bolaget registrerades 2022-02-14 och har till föremål för sin verksamhet att, direkt eller indirekt, tillhandahålla molntjänster på internet och tjänster inom ict och programmering samt att inom it-Sektorn tillhandahålla tjänster inom design, utbildning och konsultation.

Företaget har sitt säte i Stockholm.

| <b>Flerårsöversikt (Tkr)</b>      | <b>2023/24</b> | <b>2022/23</b> |
|-----------------------------------|----------------|----------------|
| Nettoomsättning                   | 23 911         | 13 992         |
| Resultat efter finansiella poster | 2 125          | 1 269          |
| Soliditet (%)                     | 19,7           | 18,2           |

### Förändringar i eget kapital

|  | <b>Aktie-<br/>kapital</b> | <b>Balanserat<br/>resultat</b> | <b>Årets<br/>resultat</b> | <b>Totalt</b>    |
|--|---------------------------|--------------------------------|---------------------------|------------------|
| Belopp vid årets ingång                  | 32 966                    |                                | 425 034                   | <b>458 000</b>   |
| Disposition enligt beslut av årsstämman: |                           |                                |                           |                  |
| Balanseras i ny räkning                  |                           | 425 034                        | -425 034                  | <b>0</b>         |
| Årets resultat                           |                           |                                | 811 882                   | <b>811 882</b>   |
| <b>Belopp vid årets utgång</b>           | <b>32 966</b>             | <b>425 034</b>                 | <b>811 882</b>            | <b>1 269 882</b> |

### Resultatdisposition

Styrelsen föreslår att till förfogande stående vinstmedel (kronor):

|   |                  |
|---|------------------|
| balanserad vinst                            | 425 034          |
| årets vinst                                 | 811 882          |
|   | <b>1 236 916</b> |
| disponeras så att<br>i ny räkning överföres | 1 236 916        |
|   | <b>1 236 916</b> |

Företagets resultat och ställning i övrigt framgår av efterföljande resultat- och balansräkning med noter.

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| <b>Resultaträkning</b>                               | <b>Not</b> | <b>2023-04-01<br/>-2024-03-31</b> | <b>2022-04-01<br/>-2023-03-31</b> |
|--|------------|-----------------------------------|-----------------------------------|
| <b>Rörelseintäkter, lagerförändringar m. m.</b>      |            |                                   |                                   |
| Nettoomsättning                                      |            | 23 910 884                        | 13 991 593                        |
| <b>Summa rörelseintäkter, lagerförändringar m.m.</b> |            | <b>23 910 884</b>                 | <b>13 991 593</b>                 |
| <b>Rörelsekostnader</b>                              |            |                                   |                                   |
| Övriga externa kostnader                             |            | -986 415                          | -726 083                          |
| Personalkostnader                                    | 2          | -21 873 840                       | -12 752 520                       |
| Övriga rörelsekostnader                              |            | 244                               | -1 714                            |
| <b>Summa rörelsekostnader</b>                        |            | <b>-22 860 011</b>                | <b>-13 480 317</b>                |
| <b>Rörelseresultat</b>                               |            | <b>1 050 873</b>                  | <b>511 276</b>                    |
| <b>Finansiella poster</b>                            |            |                                   |                                   |
| Övriga ränteintäkter och liknande resultatposter     |            | 91 573                            | 32 185                            |
| Räntekostnader och liknande resultatposter           |            | -3 833                            | -585                              |
| <b>Summa finansiella poster</b>                      |            | <b>87 740</b>                     | <b>31 600</b>                     |
| <b>Resultat efter finansiella poster</b>             |            | <b>1 138 613</b>                  | <b>542 876</b>                    |
| <b>Resultat före skatt</b>                           |            | <b>1 138 613</b>                  | <b>542 876</b>                    |
| <b>Skatter</b>                                       |            |                                   |                                   |
| Skatt på årets resultat                              |            | -326 731                          | -117 842                          |
| <b>Årets resultat</b>                                |            | <b>811 882</b>                    | <b>425 034</b>                    |

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**Balansräkning**

Not

2024-03-31

2023-03-31

**TILLGÅNGAR****Anläggningstillgångar***Finansiella anläggningstillgångar*

Andra långfristiga fordringar

3

0

33 520

**Summa finansiella anläggningstillgångar****0****33 520****Summa anläggningstillgångar****0****33 520****Omsättningstillgångar***Kortfristiga fordringar*

Fordringar hos koncernföretag

4 085 463

762 839

Övriga fordringar

737 943

366 291

Förutbetalda kostnader och upplupna intäkter

603 340

120 987

**Summa kortfristiga fordringar****5 426 746****1 250 117***Kassa och bank*

Kassa och bank

1 029 879

1 238 892

**Summa kassa och bank****1 029 879****1 238 892****Summa omsättningstillgångar****6 456 625****2 489 009****SUMMA TILLGÅNGAR****6 456 625****2 522 529**

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**Balansräkning**

Not

2024-03-31

2023-03-31

**EGET KAPITAL OCH SKULDER****Eget kapital***Bundet eget kapital*

Aktiekapital

32 966

32 966

**Summa bundet eget kapital****32 966****32 966***Fritt eget kapital*

Balanserat resultat

425 034

0

Årets resultat

811 882

425 034

**Summa fritt eget kapital****1 236 916****425 034****Summa eget kapital****1 269 882****458 000****Kortfristiga skulder**

Leverantörsskulder

514 620

39 727

Skatteskulder

1 015 954

0

Övriga skulder

1 122 780

640 302

Upplupna kostnader och förutbetalda intäkter

2 533 389

1 384 500

**Summa kortfristiga skulder****5 186 743****2 064 529****SUMMA EGET KAPITAL OCH SKULDER****6 456 625****2 522 529**

2024103104853

## Noter

### Not 1 Redovisningsprinciper

#### Allmänna upplysningar

Årsredovisningen är upprättad i enlighet med årsredovisningslagen och Bokföringsnämndens allmänna råd (BFNAR 2016:10) om årsredovisning i mindre företag.

#### Nyckeltalsdefinitioner

Nettoomsättning

Rörelsens huvudintäkter, fakturerade kostnader, sidointäkter samt intäktskorrigeringar.

Resultat efter finansiella poster

Resultat efter finansiella intäkter och kostnader men före bokslutsdispositioner och skatter.

Soliditet (%)

Justerat eget kapital (eget kapital och obeskattade reserver med avdrag för uppskjuten skatt) i procent av balansomslutning.

### Not 2 Medelantalet anställda

|                        | 2023-04-01<br>-2024-03-31 | 2022-04-01<br>-2023-03-31 |
|------------------------|---------------------------|---------------------------|
| Medelantalet anställda | 10                        | 7                         |

### Not 3 Andra långfristiga fordringar


|   | 2024-03-31 | 2023-03-31    |
|---|------------|---------------|
| Ingående anskaffningsvärden                     | 33 520     | 0             |
| Tillkommande fordringar                         | 0          | 33 520        |
| Avgående fordringar                             | -33 520    | 0             |
| <b>Utgående ackumulerade anskaffningsvärden</b> | <b>0</b>   | <b>33 520</b> |
| <b>Utgående redovisat värde</b>                 | <b>0</b>   | <b>33 520</b> |

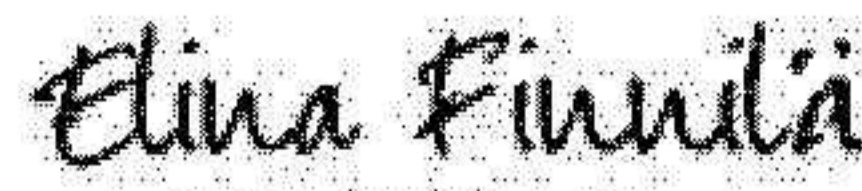
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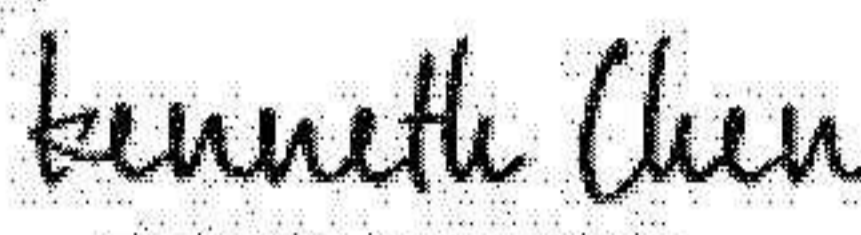
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Stockholm den 30 september 2024

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