

Årsredovisning för  
**Oddlygood AB**

559419-7732

Räkenskapsåret

**2024-01-01 - 2024-12-31**

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### **Fastställelseintyg**

Jag intygar att resultaträkningen och balansräkningen har fastställts på årsstämma 2025-04-14. Årsstämman beslöt att godkänna styrelsens förslag till vinstdisposition.

Jag intygar att innehållet i dessa handlingar överensstämmer med originalen och att originalen undertecknats av samtliga personer som enligt lag ska underteckna dessa.



Sami Sovio  
Styrelseledamot

2025-04-14

Oddlygood AB  
559419-7732

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## Förvaltningsberättelse

Styrelsen för Oddlygood AB, 559419-7732, avger följande årsredovisning för räkenskapsåret 2024-01-01 - 2024-12-31.

### Verksamheten

#### Allmänt om verksamheten

Oddlygood Sweden AB är ett helägt dotterbolag till det finska bolaget Oddlygood Global Oy. Verklig huvudman är Valio Oy.

Företagets huvudsakliga sysselsättning är att importera, sälja och marknadsföra växtbaserade alternativ till mjölkprodukter i Sverige.

#### Egna aktier

Antal aktier är 250 st, med ett kvotvärde på 100 kr.

### Flerårsöversikt

	2024	Belopp i kr 2023
Nettoomsättning	195 142 034	20 341 899
Resultat efter finansiella poster	2 811 317	337 277
Soliditet %	8,2	1,8

### Förändringar i eget kapital

	Aktie- kapital	Balanserat resultat	Årets resultat
Belopp vid årets ingång	25 000		258 631
Balanseras i ny räkning		258 631	-258 631
Årets resultat			2 236 913
<b>Belopp vid årets utgång</b>	<b>25 000</b>	<b>258 631</b>	<b>2 236 913</b>

### Resultatdisposition

	Belopp i kr
<i>Till årsstämman förfogande står följande medel:</i>	
Balanserat resultat	288 095
Årets resultat	2 236 913
<b>Summa</b>	<b>2 525 008</b>
<i>Styrelsen föreslår att medlen disponeras enligt följande:</i>	
Balanseras i ny räkning	2 525 008
<b>Summa</b>	<b>2 525 008</b>

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## Resultaträkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2024-01-01 - 2024-12-31</i>	<i>2023-01-27 - 2023-12-31</i>
<b>Rörelseintäkter, lagerförändringar m.m.</b>			
Nettoomsättning		195 142 034	20 341 899
Övriga rörelseintäkter		25 813 600	0
<b>Summa rörelseintäkter, lagerförändringar m.m.</b>		<b>220 955 634</b>	<b>20 341 899</b>
<b>Rörelsekostnader</b>			
Råvaror och förnödenheter		-139 527 215	-11 665 566
Handelsvaror		-1 769 435	161 826
Övriga externa kostnader		-69 452 040	-3 040 511
Personalkostnader	2	-3 685 081	-5 443 127
Övriga rörelsekostnader		-3 764 347	-364
<b>Summa rörelsekostnader</b>		<b>-218 198 118</b>	<b>-19 987 742</b>
<b>Rörelseresultat</b>		<b>2 757 516</b>	<b>354 157</b>
<b>Finansiella poster</b>			
Övriga ränteintäkter och liknande resultatposter		303 849	91
Räntekostnader och liknande resultatposter		-250 048	-16 971
<b>Summa finansiella poster</b>		<b>53 801</b>	<b>-16 880</b>
<b>Resultat efter finansiella poster</b>		<b>2 811 317</b>	<b>337 277</b>
<b>Resultat före skatt</b>		<b>2 811 317</b>	<b>337 277</b>
<b>Skatter</b>			
Skatt på årets resultat		-574 404	-78 646
<b>Årets resultat</b>		<b>2 236 913</b>	<b>258 631</b>

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**Balansräkning**

<i>Belopp i kr</i>	<i>Not</i>	<i>2024-12-31</i>	<i>2023-12-31</i>
<b>TILLGÅNGAR</b>			
<b>Omsättningstillgångar</b>			
<b>Varulager m.m.</b>			
Färdiga varor och handelsvaror		0	1 769 435
<b>Summa varulager m.m.</b>		<b>0</b>	<b>1 769 435</b>
<b>Kortfristiga fordringar</b>			
Kundfordringar		18 053 839	4 629 975
Fordringar hos koncernföretag		3 098 412	2 591 321
Övriga fordringar		1 900 021	1 123 675
Upparbetad men ej fakturerad intäkt		0	4 529 716
Förutbetalda kostnader och upplupna intäkter		68 237	97 465
<b>Summa kortfristiga fordringar</b>		<b>23 120 509</b>	<b>12 972 152</b>
<b>Kassa och bank</b>			
Kassa och bank		8 100 123	1 177 763
<b>Summa kassa och bank</b>		<b>8 100 123</b>	<b>1 177 763</b>
<b>Summa omsättningstillgångar</b>		<b>31 220 632</b>	<b>15 919 350</b>
<b>SUMMA TILLGÅNGAR</b>		<b>31 220 632</b>	<b>15 919 350</b>

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## Balansräkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2024-12-31</i>	<i>2023-12-31</i>
<b>EGET KAPITAL OCH SKULDER</b>			
<b>Eget kapital</b>			
<b>Bundet eget kapital</b>			
Aktiekapital		25 000	25 000
<b>Summa bundet eget kapital</b>		<b>25 000</b>	<b>25 000</b>
<b>Fritt eget kapital</b>			
Balanserat resultat		288 095	0
Årets resultat		2 236 913	258 631
<b>Summa fritt eget kapital</b>		<b>2 525 008</b>	<b>258 631</b>
<b>Summa eget kapital</b>		<b>2 550 008</b>	<b>283 631</b>
<b>Långfristiga skulder</b>			
Skulder till koncernföretag		0	1 426 400
<b>Summa långfristiga skulder</b>		<b>0</b>	<b>1 426 400</b>
<b>Kortfristiga skulder</b>			
Leverantörsskulder		2 653 639	5 526 744
Skulder till koncernföretag		17 363 933	26 695
Skatteskulder		710 231	78 646
Övriga skulder		3 190 001	120 051
Upplupna kostnader och förutbetalda intäkter		4 752 820	8 457 183
<b>Summa kortfristiga skulder</b>		<b>28 670 624</b>	<b>14 209 319</b>
<b>SUMMA EGET KAPITAL OCH SKULDER</b>		<b>31 220 632</b>	<b>15 919 350</b>

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## Noter

Belopp i kr om inget annat anges.

### Not 1 Redovisningsprinciper

#### Redovisningsprinciper

Årsredovisningen är upprättad i enlighet med årsredovisningslagen och Bokföringsnämndens allmänna råd (BFNAR 2016:10) om årsredovisning i mindre företag.

### Not 2 Medelantalet anställda

	2024-01-01 - 2024-12-31	2023-01-27 - 2023-12-31
Medelantalet anställda	4	2

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## Underskrifter

2025102900473

Signed by:  
*Niko Vuorenmaa* 14.04.2025  
6D3AF20FAE3E4C4...  
Niko Jaakko Vuorenmaa Datum  
Styrelseordförande

DocuSigned by:  
*Sami Sovio* 11.04.2025  
12565EE284524F8...  
Sami Henrik Sovio Datum  
Styrelseledamot

Signed by:  
*Mirka Vainikka* 11.04.2025  
FAE397D21DB9496...  
Mirka Johanna Vainikka Datum  
Styrelseledamot

### Certificate Of Completion

Envelope Id: EEAE78B4-0CA2-4F43-8BBA-C30F080D7581

Status: Completed

Subject: Complete with Docusign: Årsavslut 2024 - Oddlygood AB (2025-03-24 14\_57) (002).pdf

Source Envelope:

Document Pages: 7

Signatures: 3

Envelope Originator:

Certificate Pages: 5

Initials: 0

Annika Kopperoinen

AutoNav: Enabled

Annika@Oddlygood.com

Envelopeld Stamping: Enabled

IP Address: 217.152.0.235

Time Zone: (UTC+02:00) Helsinki, Kyiv, Riga, Sofia, Tallinn, Vilnius

### Record Tracking

Status: Original

Holder: Annika Kopperoinen

Location: DocuSign

3/26/2025 4:04:57 PM

Annika@Oddlygood.com

### Signer Events

Mirkka Vainikka

mirkka@oddlygood.com

GC

Security Level: Email, Account Authentication (None)

### Signature

Signed by:  
*Mirkka Vainikka*  
EAF397D21DB9496...

Signature Adoption: Pre-selected Style

Using IP Address: 217.152.0.232

### Timestamp

Sent: 3/26/2025 4:06:44 PM

Viewed: 3/26/2025 4:10:17 PM

Signed: 4/11/2025 10:59:15 AM

**Electronic Record and Signature Disclosure:**  
Not Offered via Docusign

Niko Vuorenmaa

niko@oddlygood.com

CEO

Nv

Security Level: Email, Account Authentication (None)

Signed by:  
*Niko Vuorenmaa*  
6D3AF20EAE3E4C4...

Signature Adoption: Pre-selected Style

Using IP Address: 91.155.166.77

Sent: 3/26/2025 4:06:44 PM

Viewed: 3/31/2025 8:38:09 AM

Signed: 4/14/2025 11:51:34 AM

**Electronic Record and Signature Disclosure:**  
Accepted: 4/14/2025 11:51:26 AM  
ID: c0899664-912b-4c2f-af3f-a7626017241e

Sami Sovio

sami@oddlygood.com

Vice President, Finance

Oddlygood Global Oy

Security Level: Email, Account Authentication (None)

DocuSigned by:  
*Sami Sovio*  
12505EF284524F8...

Signature Adoption: Pre-selected Style

Using IP Address: 217.152.0.235

Sent: 3/26/2025 4:06:45 PM

Viewed: 4/11/2025 12:55:10 PM

Signed: 4/11/2025 12:55:19 PM

**Electronic Record and Signature Disclosure:**  
Accepted: 4/11/2025 12:55:10 PM  
ID: f72bc11a-fa2f-4050-9b96-cf5ebcf64c2b

### In Person Signer Events

### Signature

### Timestamp

### Editor Delivery Events

### Status

### Timestamp

### Agent Delivery Events

### Status

### Timestamp

### Intermediary Delivery Events

### Status

### Timestamp

### Certified Delivery Events

### Status

### Timestamp

### Carbon Copy Events

### Status

### Timestamp

**Carbon Copy Events**

Annika Kopperoinen  
annika@oddlygood.com  
Security Level: Email, Account Authentication  
(None)

**Status**

**COPIED**

**Timestamp**

Sent: 3/26/2025 4:06:45 PM  
Resent: 4/14/2025 11:51:36 AM  
Viewed: 3/26/2025 4:12:21 PM

**Electronic Record and Signature Disclosure:**  
Not Offered via DocuSign

Juho-Antti Aapaoja  
juho-antti@oddlygood.com  
Security Level: Email, Account Authentication  
(None)

**COPIED**

Sent: 3/26/2025 4:06:45 PM

**Electronic Record and Signature Disclosure:**  
Accepted: 3/17/2025 9:41:42 AM  
ID: c9ec1c9a-6e3b-44b4-8cea-c6ea270cd924

**Witness Events**

**Signature**

**Timestamp**

**Notary Events**

**Signature**

**Timestamp**

**Envelope Summary Events**

**Status**

**Timestamps**

Envelope Sent	Hashed/Encrypted
Certified Delivered	Security Checked
Signing Complete	Security Checked
Completed	Security Checked

3/26/2025 4:06:45 PM
4/11/2025 12:55:10 PM
4/11/2025 12:55:19 PM
4/14/2025 11:51:34 AM

**Payment Events**

**Status**

**Timestamps**

**Electronic Record and Signature Disclosure**

2025102900475

2025102900476

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